

MUNICIPIO DE CHAPAB
Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 20/oct/2022
hora de Impresión | 02:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Municipio						
Cabildo	\$405,400.00	\$0.00	\$405,400.00	\$296,601.50	\$296,601.50	\$108,798.50
Presidencia	\$1,940,600.00	\$0.00	\$1,940,600.00	\$378,238.56	\$378,238.56	\$1,562,421.44
Secretaría del Ayuntamiento	\$100,000.00	\$0.00	\$100,000.00	\$49,522.50	\$49,522.50	\$130,477.50
Oficial Mayor	\$36,800.00	\$5,000.00	\$41,800.00	\$63,339.60	\$63,339.60	-\$21,539.60
Seguridad Pública y Tránsito	\$2,541,960.00	\$40,000.00	\$2,581,960.00	\$1,194,597.98	\$1,194,597.98	\$1,387,362.02
Finanzas y Tesorería	\$3,622,646.00	-\$10,057.35	\$3,603,788.65	\$1,761,735.70	\$1,761,997.70	\$1,842,052.95
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,937,391.00	-\$42,500.00	\$11,894,891.00	\$6,306,770.26	\$6,306,770.26	\$5,588,120.74
Desarrollo Social, Hábitat y Vivienda	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00
Protección Civil	\$53,250.00	\$16,750.00	\$69,750.00	\$67,033.61	\$67,033.61	\$2,716.39
Educación, Cultura y Deporte	\$1,111,903.00	\$0.00	\$1,111,903.00	\$539,895.03	\$539,895.03	\$572,007.97
Salud y Bienestar Social	\$360,600.00	\$0.00	\$360,600.00	\$129,965.14	\$129,965.14	\$230,634.86
Jurídico	\$381,850.00	\$0.00	\$381,850.00	\$264,192.28	\$264,192.28	\$117,657.72
DIF Municipal	\$272,330.00	\$0.00	\$272,330.00	\$216,537.04	\$216,537.04	\$55,792.96
Protocolo y Logística	\$15,350.00	\$0.00	\$15,350.00	\$26,557.60	\$26,557.60	-\$11,207.60
Acceso a la Información	\$66,190.00	\$0.00	\$66,190.00	\$64,781.04	\$64,781.04	\$2,408.96
Agua Potable, Drenaje y Alcantarillado	\$210,890.00	\$0.00	\$210,890.00	\$129,559.01	\$129,559.01	\$81,330.99
Juntas y Comisarias	\$700,600.00	\$0.00	\$700,600.00	\$465,263.33	\$465,263.33	\$235,336.67
Comunicación Social	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00
Desarrollo Rural	\$14,650.00	\$0.00	\$14,650.00	\$19,048.08	\$19,048.08	-\$4,398.08
Municipio	\$24,025,000.00	\$142.00	\$24,025,142.00	\$11,976,040.82	\$11,976,902.82	\$12,049,101.85
Total Final	\$24,025,000.00	\$142.00	\$24,025,142.00	\$11,976,040.82	\$11,976,902.82	\$12,049,101.85

C. Carlos Cepeda Alonso Zepeda
Presidente Municipal

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO,
CHAPAB, YUC.
2021 - 2024

C. Ricardo Alonso Méndez León
Tesorero Municipal

TESORERÍA MUNICIPAL
H. AYUNTAMIENTO,
CHAPAB, YUC.
2021 - 2024

SINDICO MUNICIPAL
H. AYUNTAMIENTO,
CHAPAB, YUC.
2021 - 2024

SECRETARIO MUNICIPAL
H. AYUNTAMIENTO,
CHAPAB, YUC.
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