



MUNICIPIO DE CHAPAB
Estado de Yucatán
Estado Analítico de Ingresos
Del 01/ene./2022 Al 30/jun./2022

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y | 28/jul./2022
 hora de Impresión | 02:30 p. m.

| Rubro de Ingreso | Ingreso | | | | | Diferencia (6=5-1) |
|-------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| IMPUESTOS | \$53,893.00 | \$0.00 | \$53,893.00 | \$10,051.67 | \$10,051.67 | -43,841.33 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$1,273.00 | \$0.00 | \$1,273.00 | \$0.00 | \$0.00 | -1,273.00 |
| DERECHOS | \$158,515.00 | \$0.00 | \$158,515.00 | \$50,690.43 | \$50,690.43 | -107,824.57 |
| PRODUCTOS | \$11,457.00 | \$4.49 | \$11,461.49 | \$15.81 | \$15.81 | -11,441.19 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$23,800,462.00 | \$43.31 | \$23,800,505.31 | \$11,883,699.48 | \$11,883,699.48 | -11,916,762.52 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$24,025,600.00 | \$47.80 | \$24,025,647.80 | \$11,944,457.39 | \$11,944,457.39 | |
| Ingresos Excedentes | | | | | | -12,081,142.61 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--------------------------------------------------------------|----------|---------------------------------|------------|------------|-----------|-----------------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |

Ingresos del Gobierno

| | | | | | | |
|-------------------------------------------------------|-----------------|---------|-----------------|-----------------|-----------------|----------------|
| IMPUESTOS | \$53,893.00 | \$0.00 | \$53,893.00 | \$10,051.67 | \$10,051.67 | -43,841.33 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$1,273.00 | \$0.00 | \$1,273.00 | \$0.00 | \$0.00 | -1,273.00 |
| DERECHOS | \$158,515.00 | \$0.00 | \$158,515.00 | \$50,690.43 | \$50,690.43 | -107,824.57 |
| PRODUCTOS | \$11,457.00 | \$4.49 | \$11,461.49 | \$15.81 | \$15.81 | -11,441.19 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$23,800,462.00 | \$43.31 | \$23,800,505.31 | \$11,883,699.48 | \$11,883,699.48 | -11,916,762.52 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos de Organismos y Empresas

| | | | | | | |
|-------------------------------------------------------|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos Derivados de Financiamiento



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|----------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------------|
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| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Total | \$24,025,600.00 | \$47.80 | \$24,025,647.80 | \$11,944,457.39 | \$11,944,457.39 | |
| Ingresos Excedentes | | | | | | -12,081,142.61 |