



# MUNICIPIO DE CHAPAB

Estado de Yucatán

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/sep./2022

Fecha y 20/oct./2022

hora de Impresión 02:33 p. m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$485,480.00	\$0.00	\$485,480.00	\$296,601.50	\$296,601.50	\$188,878.50
Presidencia	\$1,940,660.00	\$0.00	\$1,940,660.00	\$378,238.56	\$378,238.56	\$1,562,421.44
Secretaría del Ayuntamiento	\$180,000.00	\$0.00	\$180,000.00	\$49,522.50	\$49,522.50	\$130,477.50
Oficialía Mayor	\$36,800.00	\$5,000.00	\$41,800.00	\$63,339.68	\$63,339.68	-\$21,539.68
Seguridad Pública y Tránsito	\$2,541,960.00	\$40,000.00	\$2,581,960.00	\$1,194,597.98	\$1,194,597.98	\$1,387,362.02
Finanzas y Tesorería	\$3,622,646.00	-\$18,857.35	\$3,603,788.65	\$1,761,735.70	\$1,763,997.70	\$1,842,052.95
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,937,391.00	-\$42,500.00	\$11,894,891.00	\$6,306,770.26	\$6,306,770.26	\$5,588,120.74
Desarrollo Social, Hábitat y Vivienda	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00
Protección Civil	\$53,250.00	\$16,500.00	\$69,750.00	\$67,033.61	\$67,033.61	\$2,716.39
Educación, Cultura y Deporte	\$1,111,903.00	\$0.00	\$1,111,903.00	\$539,895.83	\$539,895.83	\$572,007.17
Salud y Bienestar Social	\$380,600.00	\$0.00	\$380,600.00	\$129,965.14	\$129,965.14	\$250,634.86
Jurídico	\$381,850.00	\$0.00	\$381,850.00	\$264,192.28	\$264,192.28	\$117,657.72
DIF Municipal	\$272,330.00	\$0.00	\$272,330.00	\$216,537.84	\$216,537.84	\$55,792.16
Protocolo y Logística	\$15,350.00	\$0.00	\$15,350.00	\$26,557.68	\$26,557.68	-\$11,207.68
Acceso a la Información	\$86,190.00	\$0.00	\$86,190.00	\$64,781.04	\$64,781.04	\$21,408.96
Agua Potable, Drenaje y Alcantarillado	\$210,890.00	\$0.00	\$210,890.00	\$129,559.81	\$129,559.81	\$81,330.19
Juntas y Comisarias	\$700,600.00	\$0.00	\$700,600.00	\$468,263.33	\$468,263.33	\$232,336.67
Comunicacion Social	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00
Desarrollo Rural	\$14,650.00	\$0.00	\$14,650.00	\$19,048.08	\$19,048.08	-\$4,398.08
<b>Municipio</b>	<b>\$24,025,600.00</b>	<b>\$142.65</b>	<b>\$24,025,742.65</b>	<b>\$11,976,640.82</b>	<b>\$11,978,902.82</b>	<b>\$12,049,101.83</b>
<b>Total Final</b>	<b>\$24,025,600.00</b>	<b>\$142.65</b>	<b>\$24,025,742.65</b>	<b>\$11,976,640.82</b>	<b>\$11,978,902.82</b>	<b>\$12,049,101.83</b>