El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHAPAB, YUCATÁN												
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
Total	$26,603,847.00	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25	$2,216,987.25
Servicios Personales	$9,335,374.25	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85	$777,947.85
Remuneraciones al Personal de Carácter Permanente	$8,914,849.20	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10	$742,904.10
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Seguridad Social	$370,252.05	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34	$30,854.34
Otras Prestaciones Sociales y Económicas	$50,273.00	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42	$4,189.42
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,462,002.75	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23	$288,500.23
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$300,526.00	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83	$25,043.83
Alimentos y Utensilios	$603,658.00	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83	$50,304.83
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$854,236.00	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33	$71,186.33
Productos Químicos, Farmacéuticos y de Laboratorio	$97,854.00	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50	$8,154.50
Combustibles, Lubricantes y Aditivos	$1,407,518.75	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23	$117,293.23
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$112,545.00	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75
Materiales y Suministros para Seguridad	$85,665.00	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75	$7,138.75
Herramientas, Refacciones y Accesorios Menores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Generales	$2,854,928.00	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67	$237,910.67
Servicios Básicos	$1,200,223.00	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58	$100,018.58
Servicios de Arrendamiento	$15,542.00	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17	$1,295.17
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$587,449.00	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08	$48,954.08
Servicios Financieros, Bancarios y Comerciales	$52,165.00	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08	$4,347.08
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$811,699.00	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58	$67,641.58
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$140,225.00	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42	$11,685.42
Servicios Oficiales	$20,169.00	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75	$1,680.75
Otros Servicios Generales	$27,456.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00	$2,288.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,025,546.00	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17	$85,462.17
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$1,010,546.00	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17	$84,212.17
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Mobiliario y Equipo de Administración	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Equipo de Defensa y Seguridad	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Maquinaria, Otros Equipos y Herramientas	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra pública en Bienes de Dominio Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$9,690,000.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$9,690,000.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$85,996.00	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$85,996.00	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33	$7,166.33

DICIEMBRE
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