El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHAPAB, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$27,916,056.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00	$2,326,338.00
Servicios Personales	$9,351,583.25	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60	$779,298.60
Remuneraciones al Personal de Carácter Permanente	$8,690,849.20	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43	$724,237.43
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicionales y especiales	$570,261.05	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75	$47,521.75
Otras Prestaciones Sociales y Económicas	$90,473.00	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42	$7,539.42
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,554,002.75	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90	$296,166.90
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$302,526.00	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50	$25,210.50
Alimentos y Utensilios	$403,658.00	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17	$33,638.17
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$874,243.00	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58	$72,853.58
Productos Químicos, Farmacéuticos y de Laboratorio	$99,754.00	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83	$8,312.83
Combustibles, Lubricantes y Aditivos	$1,607,918.75	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23	$133,993.23
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$132,545.00	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42	$11,045.42
Materiales y Suministros para Seguridad	$88,665.00	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75	$7,388.75
Herramientas, Refacciones y Accesorios Menores	$44,693.00	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42	$3,724.42
Servicios Generales	$3,407,906.00	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17	$283,992.17
Servicios Básicos	$1,600,223.00	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92	$133,351.92
Servicios de Arrendamiento	$29,542.00	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83	$2,461.83
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$527,449.00	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08	$43,954.08
Servicios Financieros, Bancarios y Comerciales	$82,143.00	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25	$6,845.25
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$911,699.00	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92	$75,974.92
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$180,225.00	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75	$15,018.75
Servicios Oficiales	$39,169.00	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08	$3,264.08
Otros Servicios Generales	$37,456.00	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33	$3,121.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,068,546.00	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50	$89,045.50
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$1,050,546.00	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50	$87,545.50
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$163,000.00	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33	$13,583.33
Mobiliario y Equipo de Administración	$93,000.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Equipo de Defensa y Seguridad	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Maquinaria, Otros Equipos y Herramientas	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra pública en Bienes de Dominio Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$10,275,022.00	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$10,275,022.00	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83	$856,251.83
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$95,996.00	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$95,996.00	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67	$7,999.67